

BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025

Arceva RV 1 la HC LV 64/18.11.2022 -mii lei-

I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
III Estimari 2023	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2024	01								
IV Estimari 2025	I	3,973.00	233.00	1.00	0.00	0.00	4,207.00	70.00	4,137.00
	II	2,638.00	193.00	0.00	0.00	0.00	2,831.00	0.00	2,831.00
	III	2,391.00	193.00	0.00	0.00	0.00	2,584.00	0.00	2,584.00
	IV	2,427.00	193.00	0.00	0.00	0.00	2,620.00	0.00	2,620.00
Venituri curente (rd.03+17)	02								
	I	3,568.00	163.00	1.00	0.00	0.00	3,732.00	0.00	3,732.00
	II	2,578.00	193.00	0.00	0.00	0.00	2,771.00	0.00	2,771.00
	III	2,331.00	193.00	0.00	0.00	0.00	2,524.00	0.00	2,524.00
	IV	2,367.00	193.00	0.00	0.00	0.00	2,560.00	0.00	2,560.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	3,300.00
	II	2,320.00	0.00	0.00	0.00	0.00	2,320.00	0.00	2,320.00
	III	2,055.00	0.00	0.00	0.00	0.00	2,055.00	0.00	2,055.00
	IV	2,091.00	0.00	0.00	0.00	0.00	2,091.00	0.00	2,091.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								

I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
III Estimari 2023	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2024	I	814.00	0.00	0.00	0.00	0.00	814.00	0.00	814.00
IV Estimari 2025	II	561.00	0.00	0.00	0.00	0.00	561.00	0.00	561.00
	III	577.00	0.00	0.00	0.00	0.00	577.00	0.00	577.00
	IV	604.00	0.00	0.00	0.00	0.00	604.00	0.00	604.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	IV	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Cote si sume defalcate din impozitul pe venit	08								
	I	812.00	0.00	0.00	0.00	0.00	812.00	0.00	812.00
	II	560.00	0.00	0.00	0.00	0.00	560.00	0.00	560.00
	III	575.00	0.00	0.00	0.00	0.00	575.00	0.00	575.00
	IV	602.00	0.00	0.00	0.00	0.00	602.00	0.00	602.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	370.00	0.00	0.00	0.00	0.00	370.00	0.00	370.00
	II	370.00	0.00	0.00	0.00	0.00	370.00	0.00	370.00
	III	409.00	0.00	0.00	0.00	0.00	409.00	0.00	409.00
	IV	416.00	0.00	0.00	0.00	0.00	416.00	0.00	416.00
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11								
	I	2,108.00	0.00	0.00	0.00	0.00	2,108.00	0.00	2,108.00
	II	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	1,385.00
	III	1,063.00	0.00	0.00	0.00	0.00	1,063.00	0.00	1,063.00
	IV	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0.00	1,065.00
Sume defalcate din TVA	12								
	I	2,037.00	0.00	0.00	0.00	0.00	2,037.00	0.00	2,037.00

I Buget 2022	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2023	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2024	II	1,315.00	0.00	0.00	0.00	0.00	1,315.00	0.00	1,315.00
IV Estimari 2025	III	987.00	0.00	0.00	0.00	0.00	987.00	0.00	987.00
	IV	989.00	0.00	0.00	0.00	0.00	989.00	0.00	989.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	71.00	0.00	0.00	0.00	0.00	71.00	0.00	71.00
	II	70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	III	76.00	0.00	0.00	0.00	0.00	76.00	0.00	76.00
	IV	76.00	0.00	0.00	0.00	0.00	76.00	0.00	76.00
Alte impozite si taxe fiscale	16								
	I	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	6.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
	IV	6.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
Venituri nefiscale	17								
	I	268.00	163.00	1.00	0.00	0.00	432.00	0.00	432.00
	II	258.00	193.00	0.00	0.00	0.00	451.00	0.00	451.00
	III	276.00	193.00	0.00	0.00	0.00	469.00	0.00	469.00
	IV	276.00	193.00	0.00	0.00	0.00	469.00	0.00	469.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022 III Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	405.00	70.00	0.00	0.00	0.00	475.00	70.00	405.00
	II	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	III	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	IV	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
Subventii de la bugetul de stat	21								
	I	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	II	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	III	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	IV	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
Subventii de la alte administratii	22								
	I	345.00	70.00	0.00	0.00	0.00	415.00	70.00	345.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	5,318.00	233.00	1.00	0.00	0.00	5,552.00	70.00	5,482.00
	II	2,638.00	193.00	0.00	0.00	0.00	2,831.00	0.00	2,831.00
	III	2,391.00	193.00	0.00	0.00	0.00	2,584.00	0.00	2,584.00
	IV	2,427.00	193.00	0.00	0.00	0.00	2,620.00	0.00	2,620.00

I Buget 2022 II Estimari 2023 III Estimari 2024 IV Estimari 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Cheltuieli curente (rd.26 la rd.35)	25								
	I	3,817.00	226.00	1.00	0.00	0.00	4,044.00	70.00	3,974.00
	II	2,638.00	193.00	0.00	0.00	0.00	2,831.00	0.00	2,831.00
	III	2,391.00	193.00	0.00	0.00	0.00	2,584.00	0.00	2,584.00
	IV	2,427.00	193.00	0.00	0.00	0.00	2,620.00	0.00	2,620.00
Cheltuieli de personal	26								
	I	1,111.00	84.00	0.00	0.00	0.00	1,195.00	0.00	1,195.00
	II	1,111.00	91.00	0.00	0.00	0.00	1,202.00	0.00	1,202.00
	III	1,111.00	91.00	0.00	0.00	0.00	1,202.00	0.00	1,202.00
	IV	1,111.00	91.00	0.00	0.00	0.00	1,202.00	0.00	1,202.00
Bunuri si servicii	27								
	I	1,720.00	142.00	1.00	0.00	0.00	1,863.00	0.00	1,863.00
	II	682.00	102.00	0.00	0.00	0.00	784.00	0.00	784.00
	III	445.00	102.00	0.00	0.00	0.00	547.00	0.00	547.00
	IV	481.00	102.00	0.00	0.00	0.00	583.00	0.00	583.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	II	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Transferuri intre unitati ale administratiei publice	31								
	I	70.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00

I Buget 2022	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2023	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2024									
IV Estimari 2025									
A									
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	788.00	0.00	0.00	0.00	0.00	788.00	0.00	788.00
	II	758.00	0.00	0.00	0.00	0.00	758.00	0.00	758.00
	III	758.00	0.00	0.00	0.00	0.00	758.00	0.00	758.00
	IV	758.00	0.00	0.00	0.00	0.00	758.00	0.00	758.00
Alte cheltuieli	35								
	I	88.00	0.00	0.00	0.00	0.00	88.00	0.00	88.00
	II	67.00	0.00	0.00	0.00	0.00	67.00	0.00	67.00
	III	67.00	0.00	0.00	0.00	0.00	67.00	0.00	67.00
	IV	67.00	0.00	0.00	0.00	0.00	67.00	0.00	67.00
Cheltuieli de capital	36								
	I	1,501.00	7.00	0.00	0.00	0.00	1,508.00	0.00	1,508.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022		Cod	Bugetul	Bugetul institutiilor	Bugetul institutiilor	Bugetul institutiilor	Bugetul	Bugetul	Total	Transferuri	Total buget
II Estimari 2023			local	publice finantate	publice finantate	publice finantate	imprumuturilor	fondurilor	6=1+2+3+4+5	intre	general
III Estimari 2024				proprie si subventii	integral din	integral din	interne si	externe		bugete**)	
IV Estimari 2025				din bugetul local	venituri proprii	venituri proprii	externe	nerambursabile		(se scad)	
	A	0	1	2	3	3	4	5		7	8=6-7
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate		38									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne		39									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve		40									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)		42									
		I	-1,345.00	0.00	0.00	0.00	0.00	0.00	-1,345.00	0.00	-1,345.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

***) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Ordonator principala
BARASCU

Conducatorul compartimentului
financiar - contabil
DUMITRU TATIAN

Formular 11/01

Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

ACTIVITATEA DE TREZORERIE
SI CONTABILITATE PUBLICA OLT
REGISTRATURA 2

Nr OT 134/189 Data 18.11.2022

Arxanv.2 la HCL nr.64/18.11.2022 -mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000102	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	3,567.00	406.00	3,973.00		1,012.00	883.00	846.00	1,232.00
499002	TOTAL VENITURI	1,525.00	6.00	1,531.00		426.00	451.00	354.00	300.00
000202	VENITURI PROPRII	3,362.00	206.00	3,568.00		859.00	881.00	844.00	984.00
000302	I. VENITURI CURENTE	3,094.00	206.00	3,300.00		792.00	793.00	770.00	945.00
000402	A. VENITURI FISCALE	813.00	1.00	814.00		206.00	213.00	205.00	190.00
000602	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	813.00	1.00	814.00		206.00	213.00	205.00	190.00
0302	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1.00	1.00	2.00		1.00			1.00
030218	Impozit pe venit	1.00	1.00	2.00		1.00			1.00
0402	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	812.00		812.00		205.00	213.00	205.00	189.00
040201	Cote si sume defalcate din impozitul pe venit	281.00		281.00		71.00	70.00	70.00	70.00
040204	Cote defalcate din impozitul pe venit	281.00		281.00		71.00	70.00	70.00	70.00
040205	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	250.00		250.00		63.00	73.00	65.00	49.00
000902	Sume repartizate din Fondul la dispozitia Consiliului Judetean	370.00		370.00		133.00	125.00	57.00	55.00
0702	A3. IMPOZITE SI TAXE PE PROPRIETATE	370.00		370.00		133.00	125.00	57.00	55.00
070201	Impozite si taxe pe proprietate	54.00		54.00		14.00	14.00	14.00	12.00
07020101	Impozit si taxa pe cladiri	43.00		43.00		11.00	11.00	11.00	10.00
07020102	Impozit pe cladiri de la persoane fizice	11.00		11.00		3.00	3.00	3.00	2.00
070202	Impozit si taxa pe teren	316.00		316.00		119.00	111.00	43.00	43.00
07020201	Impozit pe terenuri de la persoane fizice	54.00		54.00		14.00	14.00	13.00	13.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00		1.00			

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020203	Impozitul pe terenul din extravilan	261.00		261.00		104.00	97.00	30.00	30.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,907.00	201.00	2,108.00		452.00	454.00	507.00	695.00
1102	Sume defalcate din TVA	1,837.00	200.00	2,037.00		433.00	430.00	490.00	684.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	877.00		877.00		180.00	195.00	234.00	268.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	960.00	200.00	1,160.00		253.00	235.00	256.00	416.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00	1.00	71.00		19.00	24.00	17.00	11.00
160202	Impozit pe mijloacele de transport	69.00	1.00	70.00		18.00	24.00	17.00	11.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	67.00		67.00		17.00	23.00	17.00	10.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.00	1.00	3.00		1.00	1.00		1.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00		1.00			
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	4.00	4.00	8.00		1.00	1.00	1.00	5.00
1802	Alte impozite si taxe fiscale	4.00	4.00	8.00		1.00	1.00	1.00	5.00
180250	Alte impozite si taxe	4.00	4.00	8.00		1.00	1.00	1.00	5.00
001202	C. VENITURI NEFISCALE	268.00		268.00		67.00	88.00	74.00	39.00
001302	C1. VENITURI DIN PROPRIETATE	117.00		117.00		30.00	49.00	29.00	9.00
3002	Venituri din proprietate	117.00		117.00		30.00	49.00	29.00	9.00
300205	Venituri din concesiuni si inchirieri	117.00		117.00		30.00	49.00	29.00	9.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	117.00		117.00		30.00	49.00	29.00	9.00
001402	C2. VANZARI DE BUNURI SI SERVICII	151.00		151.00		37.00	39.00	45.00	30.00
3402	Venituri din taxe administrative, eliberari permise	13.00		13.00		4.00	4.00	3.00	2.00
340202	Taxe extrajudiciare de timbru	13.00		13.00		4.00	4.00	3.00	2.00
3502	Amenzi, penalitati si confiscari	34.00		34.00		9.00	11.00	9.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	34.00		34.00		9.00	11.00	9.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	34.00		34.00		9.00	11.00	9.00	5.00
3602	Diverse venituri	104.00		104.00		24.00	24.00	33.00	23.00
360206	Taxe speciale	94.00		94.00		24.00	24.00	23.00	23.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
360250	Alte venituri	10.00		10.00				10.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)		-156.00	-156.00					-156.00
370204	Varsaminte din sectiunea de functionare		156.00	156.00					156.00
001702	IV. SUBVENTII								
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	205.00	200.00	405.00		153.00	2.00	2.00	248.00
4202	Subventii de la bugetul de stat	205.00	200.00	405.00		153.00	2.00	2.00	248.00
002002	B. Curente	60.00		60.00		8.00	2.00	2.00	48.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	60.00		60.00		8.00	2.00	2.00	48.00
4302	Subventii de la alte administratii	145.00	200.00	345.00					
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate		200.00	200.00		145.00			200.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	145.00		145.00		145.00			
4902	TOTAL CHELTUIELI	4,912.00	406.00	5,318.00		1,047.00	1,701.00	1,338.00	1,232.00
01	CHELTUIELI CURENTE	3,567.00	250.00	3,817.00		1,012.00	883.00	846.00	1,076.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,111.00		1,111.00		264.00	298.00	277.00	272.00
1001	Cheltuieli salariale in bani	1,065.46		1,065.46		258.22	270.41	270.87	265.96
100101	Salarii de baza	891.87		891.87		214.56	225.71	226.17	225.43
100106	Alte sporuri	16.40		16.40		4.10	4.10	4.10	4.10
100112	Indemnizatii platite unor persoane din afara unitatii	99.84		99.84		24.96	24.96	24.96	24.96
100117	Indemnizatii de hrana	57.35		57.35		14.60	15.64	15.64	11.47
1002	Cheltuieli salariale in natura	21.50		21.50			21.50		
100206	Vouchere de vacanta	21.50		21.50			21.50		
1003	Contributii	24.04		24.04		5.78	6.09	6.13	6.04
100307	Contributia asiguratorie pentru munca	24.04		24.04		5.78	6.09	6.13	6.04
20	TITLUL II BUNURI SI SERVICII	1,538.00	182.00	1,720.00		513.00	384.00	360.00	463.00
2001	Bunuri si servicii	350.05	22.80	372.85		101.55	78.95	89.65	102.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	17.30	1.70	19.00		3.90	3.50	4.20	7.40
200102	Materiale pentru curatenie	5.10	2.00	7.10		0.90	1.40	1.40	3.40
200103	Încalzit, iluminat si forta motrica	52.00	6.00	58.00		22.50	13.50	10.50	11.50
200104	Apa, canal si salubritate	2.00		2.00		0.90	0.30	0.20	0.60
200105	Carburanti si lubrifianti	39.79	5.00	44.79		7.65	6.65	18.54	11.95
200106	Piese de schimb	5.50	1.00	6.50		1.00	1.00	2.50	2.00
200107	Transport	25.00	3.00	28.00		6.00	6.00	7.00	9.00
200108	Posta, telecomunicatii, radio, tv, internet	52.00	-3.90	48.10		18.00	12.00	9.00	9.10
200109	Materiale si prestari de servicii cu caracter functional	123.60	6.00	129.60		31.25	29.15	29.10	40.10
200130	Alte bunuri si servicii pentru întretinere si functionare	27.76	2.00	29.76		9.45	5.45	7.21	7.65
2002	Reparatii curente	60.00		60.00			60.00		
2005	Bunuri de natura obiectelor de inventar	26.50		26.50		14.50	1.00	7.00	4.00
200503	Lenjerie si accesorii de pat					6.50		-6.50	
200530	Alte obiecte de inventar	26.50		26.50		8.00	1.00	13.50	4.00
2006	Daplasari, detasari, transferari	12.80	1.00	13.80		3.05	2.85	3.85	4.05
200601	Deplasari interne, detasari, transferari	12.80	1.00	13.80		3.05	2.85	3.85	4.05
2011	Carti, publicatii si materiale documentare	23.80		23.80		5.95	5.95	5.95	5.95
2012	Consultanta si expertiza	30.00	10.00	40.00		7.50	7.50	7.50	17.50
2013	Pregatire profesionala	1.50	-0.80	0.70		0.30		0.40	
2030	Alte cheltuieli	1,033.35	149.00	1,182.35		380.15	227.75	245.65	328.80
203001	Reclama si publicitate	12.00	2.00	14.00		4.00	2.00	3.00	5.00
203003	Prime de asigurare non-viata	2.40	1.00	3.40		1.20	1.20		1.00
203030	Alte cheltuieli cu bunuri si servicii	1,018.95	146.00	1,164.95		374.95	224.55	242.65	322.80
50	TITLUL V FONDURI DE REZERVA	40.00		40.00		10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00		40.00		10.00	10.00	10.00	10.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	30.00	40.00	70.00		10.00	10.00	10.00	40.00
5101	Transferuri curente	30.00	40.00	70.00		10.00	10.00	10.00	40.00
510101	Transferuri catre institutii publice	30.00	40.00	70.00		10.00	10.00	10.00	40.00
57	TITLUL IX ASISTENTA SOCIALA	760.00	28.00	788.00		185.00	164.00	158.00	281.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
5702	Ajutoare sociale	760.00	28.00	788.00			185.00	164.00	158.00	281.00
570201	Ajutoare sociale in numerar	755.00	28.00	783.00			183.00	163.00	157.00	280.00
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00		5.00			2.00	1.00	1.00	1.00
59	TITLUL XI ALTE CHELTUIELI	88.00		88.00			30.00	17.00	31.00	10.00
5901	Burse	88.00		88.00			30.00	17.00	31.00	10.00
70	CHELTUIELI DE CAPITAL	1,345.00	156.00	1,501.00			35.00	818.00	492.00	156.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,345.00	156.00	1,501.00			35.00	818.00	492.00	156.00
7101	Active fixe	1,345.00	156.00	1,501.00			35.00	818.00	492.00	156.00
710101	Constructii	652.00	156.00	808.00				332.00	320.00	156.00
710102	Masini, echipamente si mijloace de transport	431.00		431.00				283.00	148.00	
710103	Mobilier, aparatura birotica si alte active corporale	38.00		38.00				14.00	24.00	
710130	Alte active fixe	224.00		224.00			35.00	189.00		
5002	Partea I-a Servicii publice generale	2,061.00	109.00	2,170.00			449.00	612.00	598.00	511.00
5102	Autoritati publice si actiuni externe	1,999.00	109.00	2,108.00			439.00	602.00	566.00	501.00
01	CHELTUIELI CURENTE	1,624.00	109.00	1,733.00			439.00	399.00	394.00	501.00
10	TITLUL I CHELTUIELI DE PERSONAL	887.00		887.00			216.00	233.00	221.00	217.00
1001	Cheltuieli salariale in bani	853.26		853.26			211.26	213.67	216.13	212.20
100101	Salarii de baza	698.85		698.85			171.79	174.20	176.66	176.20
100106	Alte sporuri	16.40		16.40			4.10	4.10	4.10	4.10
100112	Indemnizatii platite unor persoane din afara unitatii	99.84		99.84			24.96	24.96	24.96	24.96
100117	Indemnizatii de hrana	38.17		38.17			10.41	10.41	10.41	6.94
1002	Cheltuieli salariale in natura	14.50		14.50				14.50		
100206	Vouchere de vacanta	14.50		14.50				14.50		
1003	Contributii	19.24		19.24			4.74	4.83	4.87	4.80
100307	Contributia asiguratorie pentru munca	19.24		19.24			4.74	4.83	4.87	4.80
20	TITLUL II BUNURI SI SERVICII	737.00	109.00	846.00			223.00	166.00	173.00	284.00
2001	Bunuri si servicii	188.55	12.00	200.55			45.15	45.15	52.15	58.10
200101	Furnituri de birou	13.00	1.00	14.00			2.75	2.75	2.75	5.75
200102	Materiale pentru curatenie	1.60	2.00	3.60			0.40	0.40	0.40	2.40

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Incalzit, iluminat si forta motrica	18.00		18.00		6.00	6.00	5.00	1.00
200105	Carburanti si lubrifianti	13.09		13.09		2.30	2.30	6.19	2.30
200106	Piese de schimb	5.50	1.00	6.50		1.00	1.00	2.50	2.00
200108	Posta, telecomunicatii, radio, tv, internet	32.00	2.00	34.00		8.00	8.00	8.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	100.60	4.00	104.60		23.95	23.95	24.80	31.90
200130	Alte bunuri si servicii pentru intretinere si functionare	4.76	2.00	6.76		0.75	0.75	2.51	2.75
2005	Bunuri de natura obiectelor de inventar	6.50		6.50		6.50			
200503	Lenjerie si accesorii de pat					6.50		-6.50	
200530	Alte obiecte de inventar	6.50		6.50				6.50	
2006	Daplasari, detasari, transferari	9.00	1.00	10.00		2.00	2.00	3.00	3.00
200601	Deplasari interne, detasari, transferari	9.00	1.00	10.00		2.00	2.00	3.00	3.00
2011	Carti, publicatii si materiale documentare	23.80		23.80		5.95	5.95	5.95	5.95
2012	Consultanta si expertiza	30.00	10.00	40.00		7.50	7.50	7.50	17.50
2030	Alte cheltuieli	479.15	86.00	565.15		155.90	105.40	104.40	199.45
203001	Reclama si publicitate	12.00	2.00	14.00		4.00	2.00	3.00	5.00
203003	Prime de asigurare non-viata	2.40	1.00	3.40		1.20	1.20		1.00
203030	Alte cheltuieli cu bunuri si servicii	464.75	83.00	547.75		150.70	102.20	101.40	193.45
70	CHELTUIELI DE CAPITAL	375.00		375.00			203.00	172.00	
71	TITLUL XV ACTIVE NEFINANCIARE	375.00		375.00			203.00	172.00	
7101	Active fixe	375.00		375.00			203.00	172.00	
710102	Masini, echipamente si mijloace de transport	148.00		148.00				148.00	
710103	Mobilier, aparatura birotica si alte active corporale	38.00		38.00			14.00	24.00	
710130	Alte active fixe	189.00		189.00			189.00		
510201	Autoritati executive si legislative	1,999.00	109.00	2,108.00		439.00	602.00	566.00	501.00
51020103	Autoritati executive	1,999.00	109.00	2,108.00		439.00	602.00	566.00	501.00
5402	Alte servicii publice generale	62.00		62.00		10.00	10.00	32.00	10.00
01	CHELTUIELI CURENTE	62.00		62.00		10.00	10.00	32.00	10.00
20	TITLUL II BUNURI SI SERVICII	22.00		22.00				22.00	
2030	Alte cheltuieli	22.00		22.00				22.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
203030	Alte cheltuieli cu bunuri si servicii	22.00		22.00				22.00		
50	TITLUL V FONDURI DE REZERVA	40.00		40.00		10.00	10.00	10.00	10.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00		40.00		10.00	10.00	10.00	10.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00		40.00		10.00	10.00	10.00	10.00	
540250	Alte servicii publice generale	22.00		22.00				22.00		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	80.00		80.00		20.00	22.00	19.00	19.00	
6102	Ordine publica si siguranta nationala	80.00		80.00		20.00	22.00	19.00	19.00	
01	CHELTUIELI CURENTE	80.00		80.00		20.00	22.00	19.00	19.00	
10	TITLUL I CHELTUIELI DE PERSONAL	68.00		68.00		17.00	19.00	16.00	16.00	
1001	Cheltuieli salariale in bani	65.08		65.08		16.63	17.18	15.63	15.64	
100101	Salarii de baza	61.23		61.23		15.58	16.13	14.58	14.94	
100117	Indemnizatii de hrana	3.85		3.85		1.05	1.05	1.05	0.70	
1002	Cheltuieli salariale in natura	1.45		1.45			1.45			
100206	Vouchere de vacanta	1.45		1.45			1.45			
1003	Contributii	1.47		1.47						
100307	Contributia asiguratorie pentru munca	1.47		1.47		0.37	0.37	0.37	0.36	
20	TITLUL II BUNURI SI SERVICII	12.00		12.00		0.37	0.37	0.37	0.36	
2001	Bunuri si servicii	9.20		9.20		3.00	3.00	3.00	3.00	
200101	Furnituri de birou	1.00		1.00		2.30	2.30	2.30	2.30	
200105	Carburanti si lubrifianti	1.20		1.20		0.25	0.25	0.25	0.25	
200109	Materiale si prestari de servicii cu caracter functional	4.00		4.00		0.35	0.35	0.35	0.15	
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00		3.00		1.00	1.00	1.00	1.00	
2006	Daplasari, detasari, transferari	1.00		1.00		0.70	0.70	0.70	0.90	
200601	Deplasari interne, detasari, transferari	1.00		1.00		0.25	0.25	0.25	0.25	
2030	Alte cheltuieli	1.80		1.80		0.25	0.25	0.25	0.25	
203030	Alte cheltuieli cu bunuri si servicii	1.80		1.80		0.45	0.45	0.45	0.45	
610205	Protectie civila si protectia contra incendiilor	80.00		80.00		0.45	0.45	0.45	0.45	
6302	Partea a III-a Cheltuieli Social - Culturale	1,915.00	41.00	1,956.00		0.45	0.45	0.45	0.45	
6502	Invatamant	683.00	10.00	693.00		0.45	0.45	0.45	0.45	
						20.00	22.00	19.00	19.00	
						325.00	629.00	607.00	395.00	
						101.00	121.00	397.00	74.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
01	CHELTUIELI CURENTE	363.00	10.00	373.00		101.00	121.00	77.00	74.00	
20	TITLUL II BUNURI SI SERVICII	252.00	10.00	262.00		64.00	98.00	43.00	57.00	
2001	Bunuri si servicii	126.50	10.80	137.30		43.10	26.60	30.20	37.40	
200101	Furnituri de birou	2.50	0.70	3.20		0.70	0.30	1.00	1.20	
200102	Materiale pentru curatenie	3.50		3.50		0.50	1.00	1.00	1.00	
200103	Încalzit, iluminat si forta motrica	30.00	6.00	36.00		14.00	7.00	5.00	10.00	
200104	Apa, canal si salubritate	2.00		2.00		0.90	0.30	0.20	0.60	
200105	Carburanti si lubrifianti	25.50	5.00	30.50		5.00	4.00	12.00	9.50	
200107	Transport	25.00	3.00	28.00		6.00	6.00	7.00	9.00	
200108	Posta, telecomunicatii, radio, tv, internet	20.00	-5.90	14.10		10.00	4.00	1.00	-0.90	
200109	Materiale si prestari de servicii cu caracter functional	18.00	2.00	20.00		6.00	4.00	3.00	7.00	
2002	Reparatii curente	60.00		60.00			60.00			
2005	Bunuri de natura obiectelor de inventar	20.00		20.00		8.00	1.00	7.00	4.00	
200530	Alte obiecte de inventar	20.00		20.00		8.00	1.00	7.00	4.00	
2006	Daplasari, detasari, transferari	2.00		2.00		0.60	0.40	0.40	0.60	
200601	Deplasari interne, detasari, transferari	2.00		2.00		0.60	0.40	0.40	0.60	
2013	Pregatire profesionala	1.50	-0.80	0.70		0.30		0.40		
2030	Alte cheltuieli	42.00		42.00		12.00	10.00	5.00	15.00	
203030	Alte cheltuieli cu bunuri si servicii	42.00		42.00		12.00	10.00	5.00	15.00	
57	TITLUL IX ASISTENTA SOCIALA	23.00		23.00		7.00	6.00	3.00	7.00	
5702	Ajutoare sociale	23.00		23.00		7.00	6.00	3.00	7.00	
570201	Ajutoare sociale in numerar	18.00		18.00		5.00	5.00	2.00	6.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00		5.00		2.00	1.00	1.00	1.00	
59	TITLUL XI ALTE CHELTUIELI	88.00		88.00		30.00	17.00	31.00	10.00	
5901	Burse	88.00		88.00		30.00	17.00	31.00	10.00	
70	CHELTUIELI DE CAPITAL	320.00		320.00				320.00		
71	TITLUL XV ACTIVE NEFINANCIARE	320.00		320.00				320.00		
7101	Active fixe	320.00		320.00				320.00		
710101	Constructii	320.00		320.00				320.00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
650204	Invatamant secundar	678.00	10.00	688.00		99.00	120.00	396.00	73.00	
65020401	Invatamant secundar inferior	678.00	10.00	688.00		99.00	120.00	396.00	73.00	
650250	Alte cheltuieli in domeniul invatamantului	5.00		5.00		2.00	1.00	1.00	1.00	
6702	Cultura, recreere si religie	392.00	3.00	395.00		28.00	319.00	28.00	20.00	
01	CHELTUIELI CURENTE	101.00	3.00	104.00		28.00	28.00	28.00	20.00	
10	TITLUL I CHELTUIELI DE PERSONAL	53.00		53.00		13.00	15.00	13.00	12.00	
1001	Cheltuieli salariale in bani	50.40		50.40		12.71	13.26	12.71	11.72	
100101	Salarii de baza	46.55		46.55		11.66	12.21	11.66	11.02	
100117	Indemnizatii de hrana	3.85		3.85		1.05	1.05	1.05	0.70	
1002	Cheltuieli salariale in natura	1.45		1.45			1.45			
100206	Vouchere de vacanta	1.45		1.45			1.45			
1003	Contributii	1.15		1.15		0.29	0.29	0.29	0.28	
100307	Contributia asiguratorie pentru munca	1.15		1.15		0.29	0.29	0.29	0.28	
20	TITLUL II BUNURI SI SERVICII	48.00	3.00	51.00		15.00	13.00	15.00	8.00	
2001	Bunuri si servicii	5.80		5.80		3.00	0.90	1.00	0.90	
200101	Furnituri de birou	0.80		0.80		0.20	0.20	0.20	0.20	
200103	Încalzit, iluminat si forta motrica	4.00		4.00		2.50	0.50	0.50	0.50	
200109	Materiale si prestari de servicii cu caracter functional	1.00		1.00		0.30	0.20	0.30	0.20	
2006	Daplasari, detasari, transferari	0.80		0.80		0.20	0.20	0.20	0.20	
200601	Deplasari interne, detasari, transferari	0.80		0.80		0.20	0.20	0.20	0.20	
2030	Alte cheltuieli	41.40	3.00	44.40		11.80	11.90	13.80	6.90	
203030	Alte cheltuieli cu bunuri si servicii	41.40	3.00	44.40		11.80	11.90	13.80	6.90	
70	CHELTUIELI DE CAPITAL	291.00		291.00			291.00			
71	TITLUL XV ACTIVE NEFINANCIARE	291.00		291.00			291.00			
7101	Active fixe	291.00		291.00			291.00			
710101	Constructii	291.00		291.00			291.00			
670203	Servicii culturale	354.00		354.00		17.00	308.00	15.00	14.00	
67020302	Biblioteci publice comunale, orasenesti, municipale	57.00		57.00		14.00	16.00	14.00	13.00	
67020307	Camine culturale	297.00		297.00		3.00	292.00	1.00	1.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
670250	Alte servicii in domeniile culturii, recreeri si religiei	38.00	3.00	41.00		11.00	11.00	13.00	6.00	
6802	Asigurari si asistenta sociala	840.00	28.00	868.00		196.00	189.00	182.00	301.00	
01	CHELTUIELI CURENTE	840.00	28.00	868.00		196.00	189.00	182.00	301.00	
10	TITLUL I CHELTUIELI DE PERSONAL	103.00		103.00		18.00	31.00	27.00	27.00	
1001	Cheltuieli salariale in bani	96.72		96.72		17.62	26.30	26.40	26.40	
100101	Salarii de baza	85.24		85.24		15.53	23.17	23.27	23.27	
100117	Indemnizatii de hrana	11.48		11.48		2.09	3.13	3.13	3.13	
1002	Cheltuieli salariale in natura	4.10		4.10			4.10			
100206	Vouchere de vacanta	4.10		4.10			4.10			
1003	Contributii	2.18		2.18		0.38	0.60	0.60	0.60	
100307	Contributia asiguratorie pentru munca	2.18		2.18		0.38	0.60	0.60	0.60	
57	TITLUL IX ASISTENTA SOCIALA	737.00	28.00	765.00		178.00	158.00	155.00	274.00	
5702	Ajutoare sociale	737.00	28.00	765.00		178.00	158.00	155.00	274.00	
570201	Ajutoare sociale in numerar	737.00	28.00	765.00		178.00	158.00	155.00	274.00	
680205	Asistenta sociala in caz de boli si invaliditati	780.00	28.00	808.00		188.00	187.00	180.00	253.00	
68020502	Asistenta sociala in caz de invaliditate	780.00	28.00	808.00		188.00	187.00	180.00	253.00	
680215	Prevenirea excluderii sociale	60.00		60.00		8.00	2.00	2.00	48.00	
68021501	Ajutor social	60.00		60.00		8.00	2.00	2.00	48.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	641.00	236.00	877.00		148.00	388.00	64.00	277.00	
7002	Locuinte, servicii si dezvoltare publica	452.00	236.00	688.00		49.00	358.00	34.00	247.00	
01	CHELTUIELI CURENTE	128.00	80.00	208.00		49.00	34.00	34.00	91.00	
20	TITLUL II BUNURI SI SERVICII	98.00	40.00	138.00		39.00	24.00	24.00	51.00	
2001	Bunuri si servicii	20.00		20.00		8.00	4.00	4.00	4.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00		20.00		8.00	4.00	4.00	4.00	
2030	Alte cheltuieli	78.00	40.00	118.00		31.00	20.00	20.00	47.00	
203030	Alte cheltuieli cu bunuri si servicii	78.00	40.00	118.00		31.00	20.00	20.00	47.00	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	30.00	40.00	70.00		10.00	10.00	10.00	40.00	
5101	Transferuri curente	30.00	40.00	70.00		10.00	10.00	10.00	40.00	
510101	Transferuri catre institutii publice	30.00	40.00	70.00		10.00	10.00	10.00	40.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
70	CHELTUIELI DE CAPITAL	324.00	156.00	480.00			324.00		156.00	
71	TITLUL XV ACTIVE NEFINANCIARE	324.00	156.00	480.00			324.00		156.00	
7101	Active fixe	324.00	156.00	480.00			324.00		156.00	
710101	Constructii	41.00	156.00	197.00			41.00		156.00	
710102	Masini, echipamente si mijloace de transport	283.00		283.00			283.00			
700206	Iluminat public si electrificari rurale	98.00	40.00	138.00		39.00	24.00	24.00	51.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	354.00	196.00	550.00		10.00	334.00	10.00	196.00	
7402	Protectia mediului	189.00		189.00		99.00	30.00	30.00	30.00	
01	CHELTUIELI CURENTE	189.00		189.00		99.00	30.00	30.00	30.00	
20	TITLUL II BUNURI SI SERVICII	189.00		189.00		99.00	30.00	30.00	30.00	
2030	Alte cheltuieli	189.00		189.00		99.00	30.00	30.00	30.00	
203030	Alte cheltuieli cu bunuri si servicii	189.00		189.00		99.00	30.00	30.00	30.00	
740205	Salubritate si gestiunea deseurilor	189.00		189.00		99.00	30.00	30.00	30.00	
74020501	Salubritate	120.00		120.00		30.00	30.00	30.00	30.00	
74020502	Colectarea, tratarea si distrugerea deseurilor	69.00		69.00		69.00				
7902	Partea a V-a Actiuni economice	215.00	20.00	235.00		105.00	50.00	50.00	30.00	
8002	Actiuni generale economice, comerciale si de munca	30.00	20.00	50.00		20.00			30.00	
01	CHELTUIELI CURENTE	30.00	20.00	50.00		20.00			30.00	
20	TITLUL II BUNURI SI SERVICII	30.00	20.00	50.00		20.00			30.00	
2030	Alte cheltuieli	30.00	20.00	50.00		20.00			30.00	
203030	Alte cheltuieli cu bunuri si servicii	30.00	20.00	50.00		20.00			30.00	
800201	Actiuni generale economice si comerciale	30.00	20.00	50.00		20.00			30.00	
80020106	Prevenire si combatere inundatii si gheturi	30.00	20.00	50.00		20.00			30.00	
8402	Transporturi	185.00		185.00		85.00	50.00	50.00		
01	CHELTUIELI CURENTE	150.00		150.00		50.00	50.00	50.00		
20	TITLUL II BUNURI SI SERVICII	150.00		150.00		50.00	50.00	50.00		
2030	Alte cheltuieli	150.00		150.00		50.00	50.00	50.00		
203030	Alte cheltuieli cu bunuri si servicii	150.00		150.00		50.00	50.00	50.00		
70	CHELTUIELI DE CAPITAL	35.00		35.00		35.00				